

CATAHOULA PARISH SCHOOL BOARD

CHART: REPAIR/RENOVATION EXPENDITURES COMPARISON

EXHIBIT 5

Repair/Renovation Expenditures Comparison

2014-2015 to 2018/2019

All Funding Sources

<u>School</u>	<u>2014/2015</u>	<u>2015/2016</u>	<u>2016/2017</u>	<u>2017/2018</u>	(to date) <u>2018/2019</u>	<u>Total</u>	<u>%</u>
Block High School (Jonesville)	\$ 56,798.78	\$ 37,819.94	\$ 31,044.65	\$ 39,294.37	\$ 68,082.83	\$ 233,040.57	34%
Central High School (Larto)	\$ 6,715.83	\$ 8,575.76	\$ 17,095.13	\$ 5,046.86	\$ 3,549.30	\$ 40,982.88	6%
Harrisonburg High School	\$ 56,002.20	\$ 19,477.69	\$ 25,417.75	\$ 40,006.06	\$ 14,399.62	\$ 155,303.32	22%
Jonesville Elementary School	\$ 20,420.94	\$ 20,697.39	\$ 14,749.94	\$ 10,197.49	\$ 5,010.58	\$ 71,076.34	10%
Jonesville Junior High School	\$ 20,022.42	\$ 13,463.02	\$ 19,136.05	\$ 10,050.80	\$ 4,287.42	\$ 66,959.71	10%
Sicily Island High School	\$ 41,080.28	\$ 25,771.29	\$ 23,756.26	\$ 21,714.88	\$ 12,056.36	\$ 124,379.07	18%
Total	\$ 201,040.45	\$ 125,805.09	\$ 131,199.78	\$ 126,310.46	\$ 107,386.11	\$ 691,741.89	100%